



## 2004-2005 Profile of Wakonda School District 13-2

202 Nebraska, Wakonda, SD 57073

Home County: Clay

Area in Square Miles: 137

2004 K-12 Fall Enrollment: 150

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$580,569	\$25,561	\$87,438	\$26,327
PK Instruction	\$3,786	\$0	\$15,434	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,696	\$1,962	\$37,284	\$2,400
Administration Services	\$152,614	\$9,335	\$12,512	\$1,000
Transportation Services	\$73,403	\$11,058	\$0	\$0
Other Support Services	\$226,562	\$65,939	\$710	\$8,575
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$32	\$0	\$0	\$0
Debt Service	\$0	\$97,422	\$0	\$0
Co-Curricular	\$72,513	\$16,362	\$0	\$1,698
<b>Total Expenditures</b>	<b>\$1,214,175</b>	<b>\$227,639</b>	<b>\$153,378</b>	<b>\$40,000</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$635,779	\$280,480	\$129,017	\$27,576
County	\$21,969	\$0	\$0	\$0
State	\$370,434	\$0	\$0	\$0
Federal	\$66,424	\$0	\$46,781	\$0
<b>Total</b>	<b>\$1,094,606</b>	<b>\$280,480</b>	<b>\$175,798</b>	<b>\$27,576</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$69,851	\$67,346

### Cost per ADM

General Fund Only	\$8,267
Educational Funds*	\$9,485

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$344,099
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$344,099</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,783
IDEA Part B	\$40,808
<b>Total</b>	<b>\$43,591</b>

### 2004 Taxable Valuations

Agricultural	\$67,643,690
Owner Occupied	\$12,892,525
Non-Ag Z	\$425,625
Other Non-Ag/Utilities	\$10,568,759
<b>Total</b>	<b>\$91,530,599</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$4.50
Non-Ag Z	\$5.86
Owner Occupied	\$7.24
Other Non-Ag/Utilities	\$15.52
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	180.883

### Teaching Staff Data

Average Teacher Salary	\$27,750
Experience Adjusted Salary	\$30,752
Avg Years of Experience	10.3
% with Advanced Degrees	10.0%
Certified Instructional Staff	18.0
Classroom Staff	0.0

### Ending Fund Balance

General	\$311,009
Capital Outlay	\$403,777
Special Education	\$182,639
Pension	\$52,294

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	159
Open Enrolled Students Rec'd	8
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	32.7%
% Special Needs Students	25.8%
Students Transported	53
Student to Staff Ratio	8.8
District Attendance Rate	97.1%
Number of Graduates	15

### Enrollment

	ADA	ADM
K-8	91.842	94.071
9-12	49.964	51.977
<b>Total</b>	<b>141.806</b>	<b>146.048</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	27
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	3
Early Childhood SE Setting	9
PT Early Child and SE	0
Resource Room	1
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>41</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	15
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	22
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>41</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	85										75		71	
Science	73										61		62	
Social Science	67										63		53	
Language Arts	74										55		57	
Reading	80										54		69	
Complete Battery	78										62		63	
Number Tested	12	1	4	2	7	4	9	2	5	1	15	3	10	3

### American College Test (ACT)

English	21.5
Math	21.8
Reading	22.3
Science	21.8
Composite Score	22.0
Number Tested	12

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	12	4	88%		82%		82%		78%		61%		71%	
Grade 9	12	1	38%		27%		36%		36%		36%		13%	

*No assessment data are reported when less than ten students were tested.*